Buhler City

AFFIDAVIT OF PUBLICATION: 629139

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, and which newspaper has Kansas. continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 3rd day of August, A.D., 2018, and the last on the 3rd day of August, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 3rd day of August, A.D., 2018.

day of August, A.D., 2018.

any Scoth
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$211.19

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

FILED

AUG 2 3 2018

Donna Potton COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of

City of Buhler

will meet on August 14, 2018 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Brocked Budget 2019 Fixed 2019 At Valorem Tyx adaption to maximum limits of the 2019 budget.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2017	Current Year Estin	nate for 2018	Propose	d Budget for 2	019
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures		Estimate Tax Rate
General	783,544	35.712	748,307	37.009	801,342	255,033	37.688
Debt Service	108,808	3.987	188,350	4.418	144,750	12,939	1.91
Library	49,500	6.374	50,000	6.409	51,095	41,817	6.180
Employee Benefits	116,643	4.090	112,662	1.974	123,000	26,346	3.893
Recreation	13,500	1.710	13,500	1.664	13,500	11,013	1.62
Special Highway	41,096		35,000		60,127		位的
Waterworks Utility	241,154		255,185		278,135	The world	(P)
Sewer Utility	193,052		211,812		230,674	-0 -0 -a	
Non-Budgeted Funds-A	171,791			Water Street			
Non-Budgeted Funds-B	1,275,202	CONTRACTOR PAR		MEY DOWN	SYSTEMATI		1.04 3.0
Totals	2,994,290	51.873	1,614,816	51,474	1,702,623	347,148	51,30
Less: Transfers	289,032		276,437		267,937		
Net Expenditure	2,705,258		1,338,379		1,434,686		
Total Tax Levied Assessed	336,322		335,879		×		
Valuation Outstanding Indebtedness,	6,483,539		6,525,494		6,786,950		
January 1,	2016		2017		2018		
G.O. Bonds	450,000		1,610,000		1,515,000	SULDING SHOP	
Revenue Bonds	0		0		0	PLACE CHIZA	CONTRACTOR
Other	1,576,209	U.S. etc. Line	1,464,025		1,348,323	Officer's and	
Lease Purchase Principal	0		0		0	100	
Total	2,026,209		3,074,025		2,863,323	THE RESERVE	
*Tax rates are expressed i		14 15 78			10 011 20	SOUTH STOOL	
			Ierrill Peterson	V. T. W. Z. T.			6291

FILED AUG 2 2 2018 Doma Patter COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Buhler

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

			.20	13 Adopted Badget	
		i		Amount of 2018	County
		Page	Budget Authority	Ad Valorem	Çlerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit for	or 2019	2		·	
Allocation of MVT, RVT, 16/20M		3			i
Schedule of Transfers		4	i	1	
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	i		
Computation to Determine State Li	Brong Cront	7			
		-			
Eund	K.S.A. 12-101a		801,353	Z250,964	20035
General		8			37.035
Debt Service	10-113	9	144,750	✓ 12,939	1,009.
Library	12-1220	9	51,095	41,817	(0.171)
Employee Benefits	12-16,102	10	128,240	√30,415	4.4887
Recreation	12-1927	10	13,500	11,013	1,625
		1			
		-			
		_	-		
		-			
		-			
Special Highway	AC ONE SALAS	11	60,127		
Waterworks Utility		11	278,135		
Sewer Utility		12	230,674		
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		1010	783		
	and the second second				
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	0.000		Company of the Compan		
		1			
		-		***************************************	
		1			
		-			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B	Zamilia Control (Control (Cont	14			
Totals		xxxxxx	1,707,874	347,148	
		nanaana	23,07,074	2173.10	County Clerk's Use Only
Dudost Commons		16			
Budget Summary		15			
Neighborhood Revitalization Reba	ite				Nov I, 2018 Total
			71 1101		Assessed Valuation
Tax Lid Limit (from Computatio	on Tab)	107	76,481	347,148	
Does the City need to hold an ele		Q_1		NO	
		. 1		190	
Assisted by:				0	
George, Bowerman & Noel, P.A.			ingle you	/11/1/	
deoige, nowerman & Noet, P.A.		1	well 41		1
			1,	1 1	
Address:		A	41_	9 0 0	./

Assisted by:		~ 0.00
George, Bowerman & Noel, P.A.	-	Vacle ys
Address:		11 11 -
801 N. Main, Suite 1350	-	Gan No
Wichita, Kansas 67202		
Smail:	-	PHILLY WAY
george@cpa.kscoxmail.com	=	Detail of all
Attest:	2018	SUMMiell Callaha-

County Clerk

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

AUG 2 2 2018

Doma Autten COUNTY CLERK

2019

City of Buhler

are not included.

	Computation to Determine Limit for 2019	, ,		
2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy 2019 Budget Percentage Adjustments	+ - -	\$ _ \$ _ \$ _	Amount of Levy 335,879 41,817 0 294,062

4.	New improvements for 2018:	133,082		
 5. 6. 	5a. Personal property 2018 + 103,947 5b. Personal property 2017 - 100,781 5c. Increase in personal property (5a minus 5b) + Valuation of annexed territory for 2018: 6a. Real estate + 0	3,166 (Use Only if > 0)		
	6b. State assessed + 0			
	6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2018: +	24,428		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	0		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	160,676		
11.	Total estimated valuation July 1, 2018 6,766,950			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0243		
13.	Percentage adjustment increase (12 times 3)	+	\$_	7,152
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		2	1,40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$_	4,117
16.	Total Percentage Adjustments		\$ _	11,269
	CPA Summary			

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting

City of Buhler	2015
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5033	2019 Revenue A	qualification	MARKET AND	
17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget; Increase property tax revenues spent on debt service		+ <u></u>	12,939 28,825 0
18.	Property tax revenues spent for public building commission and lease payr (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	nents in the 2019 budget:	+ <u>-</u>	
	Property tax revenues spent for public building commission and lease payr Increase property tax revenues spent on public building commission and le			0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		*	
20.	Property tax revenues spent on court judgments or settlements and associa	ed legal costs in the 2019 budget:		
21.	Property tax revenues spent on Federal or State mandates (effective after J and loss of funding from Federal sources after January 1, 2017 in the 2019			1 - 1 A
22.	Property tax revenues spent on expenses realted to disaster or Federal Eme	rgency in the 2019 budget:	+ 🍱	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40% 2.80	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE OWNER, THE PERSON NAMED IN THE PERSON NAMED IN THE OWNER, THE PERSON NAMED IN TH	0
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	0	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1,40%	0 +	ò
26.	Total Revenue Adjustments			0

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

14 CONT.	Levies on Behalf of Another Political or Governmental Subdivision	
	Library levy - 2019 budget: # Other tax entity levy - 2019 budget: # Other tax entity levy - 2019 budget: #	40
A	Total Levies on Behalf of Another Political or Governmental Subdivision +	41
	Total Computed Tax Levy	347
	Other Tests - Property Tax Decline	
200	Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.	
	2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 204002	None None Decline
	Average Tax Levy (last three years) 290,244 CPI Adjustment of 0.014 4,063 Average Tax Levy Adjusted by CPI 294,308	
	2019 Total Tax Levy (Less Levy for Other Governmental Units) 30803318	
21 ACC 42 ACC	Exemption from Election Requirement No	
A T (4 11 1	Other Tests - Lost Valuation Test	
218547210	Assessed Valuation Loss	
	2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 294,052 Change in Levy 11,269	
	CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units) 45320	4
Carlotte party	Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation	
A STATE OF	Exemption from Election Requirement	No

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy			Allocation for Year 201	.9	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	241,502	44,501	548	14	372	220
Debt Service	28,825	5,311	65	2	45	26
Library	41,817	7,705	95	2	65	38
Employee Benefits	12,877	2,373	29	I	20	12
Recreation	10,858	2,001	25	1	17	10
TOTAL	335,879	61,891	762	20	519	306

IOIAL	335,879	01,891	702	20	319	300
County Treas Motor Vehicle County Treas Recreational V	/ehicle Estimate	61,891	762			
County Treas 16/20M Vehic County Treas Commercial V County Treas Watercraft Tax	ehicle Tax Estimate				519	306
Motor Vehicle Factor	Recreational Vehicle Fact	0.18427 or 16/20M Vehicle Fact	0.00227	0,00006		
			or Commercial Vehicle		0,00155	0.00091
CPA Summary See accompanying summary					AC STRUCTURE OF	
Substantially all disclosures are not included.	ordinarily included in finar	ncial statements prepar	ed on the regulatory	basis of accounting	an illiant million and a state of	

2019

City of Buhler

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	
General	Capital Equipment Reserve	15,000	15,000	4,000	K.S.A. 12-1,117
General	Capital Improvement Reeserve	34,360	16,140	6,246	K.S.A. 12-1,118
Library	Employee Benefits	- C	- Tag	5,936	K.S.A. 12-16,102
Recreation	Employee Benefits	•		495	K.S.A. 12-16,102
Waterworks Utility	Water Debt Service Reserve	000'59	65,000	000'59	K.S.A. 12-825d
Waterworks Utility	Water Improvement Reserve	18,186	20,000	20,000	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	26,429	27,000	27,500	K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Reeserve	2,000	7,985	13,635	K.S.A. 12-1,118
Sewer Utility	Employee Benefits	17,947	19,750	20,500	K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Reserve	96,197	96,197	761,96	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Reserve	10,913	6,927	3,702	K.S.A. 12-6310
Sewer Utility	Capital Improvement Reeserve	•	2,438	2,775	K.S.A. 12-1,118
	Totals	289,032	276,437	265,986	
	Adjustments				
	Adjusted Totals	289,032	276,437	265,986	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report. Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

STATEMENT OF INDEBTEDNESS

City of Buhler

Translate	Date	Date	Interest	Amount	Beginning Amount	te C	Date Dire	Ашо	Amount Due	Amo	Amount Due
1ype of Debt	Issue	Retirement	man %	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											•
GO Bonds Series 2003	6/1/03	10/1/18	3.00 - 4.00	535,000	45,000	4/1 & 10/1	10/1	1,800	45,000	0 250.2	0 000
BO Bonds Series 2009	SILAN	10/1/29	2.50 - 4.30	336,000	000 030 1	4/1 & 10/1	10/1	6,010	000,00	24 520	000,00
BU Bonds Series 2016	12/2//16	10/1/36	2.00 - 5,50	000,062,1	000,054,1	4/1 & 10/1	1001	02,047	20,000	54,039	Ann'nc
Total G.O. Bonds					1,515,000			73.122	115,000	41,514	100,000
Revenue Bonds:											
NONE											
The second secon											
Total Revenue Bonds					0	100		0	0	0	0
Other:											
KDHE Note Payable - Loan #1540-01 (Sewer)	11/3/03	3/1/21	3.49	374,699	73,946	3/1 & 9/1	3/1 & 9/1	2,375	23,801	1,537	24,639
KDHE Note Payable - Loan #1700-01 (Sewer)	10/28/05	3/1/26	2.58	1,108,491	586,625	3/1 & 9/1	3/1 & 9/1	14,781	55,241	13,347	56.675
KDHE Note Payable - Loan #2701 (Water)	10/15/09	2/1/31	3,63	2,038,095	687,752	2/1 & 8/1	2/1 & 8/1	24,603	40,292	23,127	41,768
Total Other					1,348,323			41,759	119,334	38,011	123,082
Total Indehtedness					2,863,323			114,881	234,334	79,525	223,082

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тепп оғ	Interest	Iotal Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
NONE							
				and the second second			
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report. Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Buhler

Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:			
		Current Year	Proposed Year
		<u>2018</u>	<u>2019</u>
Ad Valorem		\$41,817	\$41,817
Delinquent Tax		\$500	\$400
Motor Vehicle Tax		\$7,302	\$7,705
Recreational Vehicle Tax		\$90	\$95
16/20M Vehicle Tax		\$5	\$2
LAVTR		\$0	\$0
		\$0	\$0
TOTAL TAXES		\$49,714	\$50,019
Difference in Total Taxes:		\$305	
Qualify for grant:	Qualify		
Second test:			
Assessed Valuation	2	\$6,525,494	\$6,766,950
Did Assessed Valuation Dec	crease?	No	
Levy Rate		6.409	6.180
Difference in Levy Rate:		(0.229)	
Qualify for grant:	Not Qualify	·	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

CPA Summary

Overall does the municipality qualify for a grant?

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

FUND	PA	GE	FOR	FUNDS	WITHA	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	160,621	84,690	51,063
Receipts:		,	
Ad Valorem Tax	227,440	241,502	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,005	3,000	3,000
Motor Vehicle Tax	40,900	40,911	44,501
Recreational Vehicle Tax	504	504	548
16/20M Vehicle Tax	44	30	14
Commercial Vehicle Tax	541	400	372
Watercraft Tax	0	150	220
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	The Coulting Court of the Court
Compensating Use Tax	55,412	50,455	53,000
Local Sales Tax	208,513	208,661	210,000
State of Kansas - Fishing Assistance Program Grant	1,030	1,030	1,030
Franchise Fees	62,335	62,990	64,787
Zoning Permits	290	100	
Cereal Malt Beverage Licenses	75	75	7:
Dog Licenses	15	25	25
Refuse Service Charges	56,957	59,322	61,200
Swimming Pool Admissions, Concessions, etc.	27,189	26,000	26,000
Photocopy Charges	27	25	2:
Sale of Cemetery Lots	4,075	2,400	2,400
Grave Opening Charges	900	3,650	3,500
Wellness Center Fees	0	0	20,000
Fines, Forfeitures and Court Costs	8,220	9,000	9,000
Community Sign Rentals	97	50	
Community Building Rentals	550	400	400
Reimbursements	4,657	1,500	1,500
Sale of Surplus Property	70	0	(
		1-1-0-0	
		- Warman - Wa	100000000000000000000000000000000000000
11			

In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,636	1,500	1,500
Neighborhood Revitalization Rebate	-45	0	
Miscellaneous	1,176	1,000	1,000
Does miscellaneous exceed 10% Total Rec			#0.4 A 4
Total Receipts	707,613 868,234	714,680 799,370	

246,043

250,964

4,921

Tax Required

2.0%

Amount of 2018 Ad Valorem Tax

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	868,234	799,370	555,310
Expenditures:	110 712	107.702	100.203
GENERAL ADMINISTRATION DEPARTMENT	110,712	107,793	109,203 14,700
MUNICIPAL COURT DEPARTMENT	13,862	12,300	21,850
STREET LIGHTING DEPARTMENT	20,343	21,500	63,860
REFUSE SERVICE DEPARTMENT	60,223	61,500	49,33:
SWIMMING POOL DEPARTMENT	48,794	49,364 41,116	42,082
PARKS DEPARTMENT	36,432	23,520	23,478
CEMETERY DEPARTMENT	23,196	23,320 88,949	145,84
STREET DEPARTMENT	144,010	179,680	180,30
PUBLIC SAFETY DEPARTMENT	159,951		
COMMUNITY DEVELOPMENT DEPARTMENT	25,416	18,900	16,000
BUHLER WELLNESS CENTER DEPARTMENT	91,245	112,545	124,45
ION-DEPARTMENTAL	49,360	31,140	10,24
	0	0	HIN-WARE
	0	0	
	0	0	
) Subtotal detail (Should agree with detail)	783,544	748,307	801,35
	100 - 100 -		
		J. 10 10 10 10 10 10 10 10 10 10 10 10 10	
	1,510		- Loss
Cash Forward (2019 column)			
Miscellaneous	- 4		
Does miscellaneous exceed 10% Total Exp			201 - 1
fotal Expenditures	783,544	748,307	801,35
Jnencumbered Cash Balance Dec 31	84,690		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	796,077	799,617	801,35
		n-Appropriated Balance	
	Totai Expend	iture/Non-Appr Balance	801,35
		Tay Required	246.04

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report.

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Delinquent Comp Rate:

Adopted Budget General Fund - Detail Page 1	Prior Year	Current Year Estimate for 2018	Proposed Budget Year for 2019
General Fund - Detail Page 1 Expenditures:	Actual for 2017	ESTIMATE TOL 7019	ICAL TOL SOLA
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	56,191	50,000	50,000
Contractual	39,255	40,000	40,000
Commodities	11,266	12,500	14,000
Capital Outlay	11,200	1,000	1,000
Transfers to Employee Benefits Fund	4,000	4,293	4,203
Hanaters to Employee Denerts Fund	4,000	4,273	7,20.
Total	110,712	107,793	109,203
MUNICIPAL COURT DEPARTMENT			
Salaries	10,398	8,000	8,000
Contractual	3,233	4,000	6,400
Commodities	231	300	300
Capital Outlay	0	0	
Total	13,862	12,300	14,700
STREET LIGHTING DEPARTMENT			
Salaries	0	0	
Contractual	20,343	21,500	21,850
Commodities	0	0	
Capital Outlay	0	0	(
Total	20,343	21,500	21,850
REFUSE SERVICE DEPARTMENT			
Salaries	0	0	(
Contractual	60,223	61,500	63,860
Commodities	0	0	
Capital Outlay	0	0	(11-21-
Total	60,223	61,500	63,860
SWIMMING POOL DEPARTMENT			
Salaries	32,392	35,000	35,000
Contractual	7,103	6,500	6,500
Commodities	6,051	5,500	5,500
Capital Outlay	2,048	1,000	1,000
Transfers to Employee Benefits Fund	1,200	1,364	1,335
Total	48,794	49,364	49,335
PARKS DEPARTMENT			
Salaries	13,262	14,000	14,500
Contractual	19,792	20,000	20,000
Commodities	1,596	3,500	4,000
Capital Outlay	282	1,000	1,000
Appropriation to USD No. 313 for Park Maintenance Escrow	0	1,000	1,000
Transfers to Employee Benefits Fund	1,500	1,616	1,582
Total	36,432	41,116	42,082
CEMETERY DEPARTMENT	12,000	16,000	16.000
Salaries	17,092	16,000 3,500	16,000 3,500
Contractual	3,491 713	1,500	1,500
Commodities Comital Outland			
Capital Outlay Transfers to Employee Benefits Fund	1 000	2 020	1,978
	1,900	2,020	23,478
Total STREET DEPARTMENT	23,196	23,520	23,478
Salaries	48,503	43,000	35,000
Contractual	16,765	11,000	10,000
Commodities	4,805	5,000	6,000
Capital Outlay	67,937	25,000	90,000
Transfers to Employee Benefits Fund	6,000	4,949	4,846
Total Total	144,010	88,949	145,840
Page 1 - Total	457,572	406,042	470,35

2019

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	125,411	126,000	129,5
Contractual	14,032	15,000	16,0
Commodities	4,908	6,000	8,0
Capital Outlay	0	14,500	9,0
Transfers to Employee Benefits Fund	15,600	18,180	17,8
Total	159,951	179,680	180,3
COMMUNITY DEVELOPMENT DEPARTMENT	253,504	117,000	
Salaries	1,000	3,000	
Contractual	2,118	900	1,0
Commodities	2,298	0	
	2,270	0	
Capital Outlay		15,000	15,0
Appropriation to Economic Development Board	20,000		13,0
Transfers to Employee Benefits Fund	0	0	46
fotal	25,416	18,900	16,0
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	32,284	38,000	45,0
Contractual	14,340	19,000	22,
Commodities	346	1,000	2,
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	4,275	4,545	4,4
Appropriation to USD No. 313 (Wheatland Park)	40,000	50,000	50,0
Tippropriation to COD 110: 515 (1) housiants 1 and			
Total	91,245	112,545	124,4
NON-DEPARTMENTAL	74,410	2220.01	
Transfers to Capital Equipment Reserve Fund	15,000	15,000	4,0
Transfers to Capital Improvement Reserve Fund	34,360	16,140	6,2
Transfers to Capital Improvement Reserve Fund	34,500	10,140	
Total .	49,360	31,140	10,2
NAV-MICHES			
Sataries			
Contractual	Annual Control of the		
Commodities			
l'otal	0	0	
	- Contraction of the Contraction		
Salaries			
Contractual			
Commodities			
Total	0	0	
Salaries Contractual			
Commodities			
Commodities			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
			-00
Total	0	0	11-11-12-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Page 2 -Total	325,972	342,265	330,
		406,042	470,
Page 1 -Total	457,572	748,307	801,
Grand Total	783,544		

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

City of Buliler

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year For 2019
Unencumbered Cash Balance Jan 1	10,697	8,063	4,49
Receipts:			
Ad Valorem Tax	25,389	28,825	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	552	300	25
Motor Vehicle Tax	4,349	4,568	
Recreational Vehicle Tax	54	56	6
16/20M Vehicle Tax	5	3	
Commercial Vehicle Tax	58	71	
Watercraft Tax	0	0	
Special Assessment Tax	75,772	150,961	121,86
Interest on Idlo Funds			
Neighborhood Revitalization Rebate	-5	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	106,174	184,784	127,56
Resources Available:	116,871	192,847	132,06
Expenditures;			
Bond Principal	95,000	115,000	100,00
Bond Interest and Commission	13,808	73,350	41,75
Cash Basis Reserve		0	3,00
Cash Basis Reserve (2019 column)			
Miscellaneous			Section 1999
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,808	188,350	144,75
Unencumbered Cash Balance Dec 31	8,063	4,497	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	110,450	189,850	144,75
	N	on-Appropriated Balance	
		diture/Non-Appr Balance	
	V250.10000	Tax Required	
	Delinquent Comp Rate;	2.0%	2.5
		of 2018 Ad Valorem Tax	12.93

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan I	1,840	1,966	1,793
Receipts:			
Ad Valorem Tax	40,594		************
Delinquent Tax	916	500	
Motor Vehicle Tax	7,913	7,302	7,705
Recreational Vehicle Tax	98	90	95
16/20M Vehicle Tax	9		95 2 65
Commercial Vehicle Tax	105	113	65
Watercraft Tax	0	0	38
		·/// · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,626	49,827	8,305
Resources Available:	51,466	51,793	10,098
Expenditures:			
Personal Services	23,802	25,000	26,000
Contractual Services	5,794	4,500	4,500
Commodities	108	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	19,796	20,500	14,659
Transfers to Employee Benefits Fund	0	0	5,936
Miscellaneous	3/03/00/03/10/00/10		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,500	50,000	51,095
Unencumbered Cash Balance Dec 31	1,966		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	49,500	50,000	
		ion-Appropriated Balance	51,095
	Total Expen	diture/Non-Appr Balance	
	- "	Tax Required	
	Delinquent Comp Rate:	2.0%	820
	Amount	of 2018 Ad Valorem Tax	41,817

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

2019

FUND PAGE FOR FUNDS WITH A TAX L	EVY	
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Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,433	14,477	10,619
Receipts:	11,100		75,53
Ad Valorem Tax	26,049	12.877	*******
Delinquent Tax	646	450	400
Motor Vehicle Tax	6,579	4,685	2,373
Recreational Vehicle Tax	81	- 58	29
16/20M Vehicle Tax	7	3	
Commercial Vehicle Tax	87	73	20
Watercraft Tax	0	0	12
Transfers from General Fund	34,475	36,967	36,967
Transfers from Waterworks Utility Fund	26,429	27,000	27,500
Transfers from Sewer Utility Fund	17,947	19,750	20,500
Reimbursements	7,394	6,941	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,687	108,804	87,802
Resources Available:	131,120	123,281	98,421
Expenditures:		- I Junitarius	
FICA & Medicare Taxes	35,984	36,750	38,000
KPERS	36,973	38,500	43,500
Unemployment Insurance	439	450	600
Health Insurance	33,788	27,600	35,640
Workers Compensation Insurance	9,459	9,362	10,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	116,643	112,662	128,240
Unencumbered Cash Balance Dec 31	14,477	10,619	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	122,650	120,600	128,240
The state of the s	N	on-Appropriated Balance	
	Total Expend	liture/Non-Appr Balance	128,240
	·	Tax Required	29,819

	Dennguent Comp Rate: Amount	30,415	
Adopted Budge!	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2017	Estimate for 2018	. Year for 2019
Unencumbered Cash Balance Jan 1	1,074	1,078	649
Receipts:			
Ad Valorem Tax	10,889	10,858	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	257	200	
Motor Vehicle Tax	2,298	1,958	2,001
Recreational Vehicle Tax	28	24	25
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax	30	30	17
Watercraft Tax	0	ő	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Passints	12.004	12.077	2.054

reignoonlood Revitalization Reolite			V
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		~	
Total Receipts	13,504	13,071	2,054
Resources Available:	14,578	14,149	2,703
Expenditures:			
Personal Services	12,032	12,500	13,000
Contractual Services	575	0	0
Commodities	48	0	0
Capital Outlay	160	0	0
Appropriation to Recreation Commission Board	685	1,000	5
Fransfers to Employee Benefits Fund	0	0	495
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,500	13,500	13,500
Unencumbered Cash Balance Dec 31	1,078	649	*******
2017/2018/2019 Budget Authority Amount:	13,500	13,500	13,500
	Non-	Appropriated Balance	
	Total Expenditure/Non-Appr Balance		13,500
	·	Tax Required	10,797
	Delinquent Comp Rate:	2.0%	216
	Amount of	2018 Ad Valorem Tax	11,013

CPA Summary

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2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019		
Unencumbered Cash Balance Jan 1	13,967	13,587	19,287		
Receipts:					
State of Kansas Gas Tax	35,310	35,580	35,710		
County Transfers Gas	5,406	5,120	5,130		
Interest on Idie Funds					
Miscellaneous					
Does miscellaneous exceed 10% Total Rec					
Total Receipts	40,716	40,700	40,840		
Resources Available:	54,683	54,287	60,127		
Expenditures:					
Personal Services	0	0	0		
Contractual Services	1,293	2,000	2,000		
Commodities	12,303	13,000	15,000		
Capital Outlay	27,500	20,000	43,127		
Cash Forward (2019 column)					
Miscellaneous					
Does miscellaneous exceed 10% Total Exp			***************************************		
Total Expenditures	41,096	35,000	60,127		
Unencumbered Cash Balance Dec 31	13,587	19,287	0		
2017/2018/2019 Budget Authority Amount:	41,184	54,183	60,127		

Adopted Budget

radowa badba	Prior Year	Current Year	Proposed Budget		
Waterworks Utility	Actual for 2017	Estimate for 2018	Year for 2019		
Unencumbered Cash Balance Jan I	54,202	45,010	30,380		
Receipts:					
Charges for Services	217,850	228,750	235,750		
Penalties	7,629	7,000	7,000		
New Service Connections	400	200	200		
Disconnect Fees	1,744	1,100	1,100		
State Water Protection Fees	1,741	1,750	1,800		
Sales Tax	1,244	1,250	1,400		
Interest on Idle Funds	5	5	5		
Miscellaneous	1,349	500	500		
Does miscellaneous exceed 10% Total Rec					
Total Receipts	231,962	240,555	247,755		
Resources Available:	286,164	285,565	278,135		
Expenditures:					
Personal Services	66,699	70,000	85,000		
Contractual Services	49,491	51,000	52,000		
Commodities	7,752	9,200	10,000		
Capital Outlay	2,570	5,000	5,000		
Transfers to Water Debt Service Reserve Fund	65,000	65,000	65,000		
Transfers to Water Improvement Reserve Fund	18,186	20,000	20,000		
Transfers to Employee Benefits Fund	26,429	27,000	27,500		
Transfers to Capital Improvement Reserve Fund	5,000	7,985	13,635		
Cash Forward (2019 column)					
Miscellaneous	27				
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	241,154	255,185	278,135		
Unencumbered Cash Balance Dec 31	45,010	30,380	0		
2017/2018/2019 Budget Authority Amount:	278,186	294,316	278,135		

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

2019

FUND PAGE F	YOR FUNDS W	TTH NO TAX	LEVV

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	43,684	42,286	27,574
Receipts:			
Charges for Services	189,060	195,000	201,000
Penalties	2,594	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	191,654	197,100	203,100
Resources Available:	235,338	239,386	230,674
Expenditures:		48,500	
Personal Services	38,039	43,500	63,500
Contractual Services	27,859	36,000	36,000
Commodities	2,097	4,000	5,000
Capital Outlay	0	3,000	3,000
Transfers to Employee Benefits Fund	17,947	19,750	20,500
Transfers to Sewer Debt Service Reserve Fund	96,197	96,197	96,197
Transfers to Sewer Improvement Reserve Fund	10,913	6,927	3,702
Transfers to Capital Improvement Reserve Fund	0	2,438	2,775
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	193,052	211,812	230,674
Unencumbered Cash Balance Dec 31	42,286	27,574	0
2017/2018/2019 Budget Authority Amount:	227,360	228,374	230,674

Adopted Budget

Adopted Badget	Prior Year	Current Year	Proposed Budget
	O Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			4-11-1-14-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts		0	0
Resources Available:		0	0
Expenditures:			

America de la constanta de la			
Cash Forward (2019 column)			77-1-1-1
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31		0	0
2017/2018/2019 Budget Authority Amount:		0	0

CPA Summary
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Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2017 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Improvement Reserve	nt Reserve	Sewer Replacement Reserve	Reserve	Sewer Loan Debt Service Reserve	e Reserve	Capital Improvements Reserve	Reserve	Capital Equipment Reserve	it Reserve	
Unencumbered		Unmoundered		Unencumbered		Unersumbered		Unencumbered		Total
Cash Balanco Jan 1	83,819	Cash Balance Jan 1	89,813	Cash Balance fan i	65,926	Cash Balmee Jan 1	201,948	Cash Balance Jan [37,157	478,663
Receipte:		Roxeipts:		Reccipie:		Roceiple:		Romipti		
Transfers from Waterworks Utility Fund	18,186	Transfers from Sawer Utility Fund	10,913	Transfers from Sewer Utility Fund	96,197	Transfers from General Fund	34,360	Transfers from General Fund	15,000	
						Transfers from Waterworks Utility Fund	2,000	Reimbursenants	904	
A STATE OF THE PARTY OF THE PAR		Company of the compan								
Total Receipts	18,186	Total Rocepts	10,913	Total Receipts	26,197	Total Receipts	39,360	Total Receipts	15,904	180,560
Resource Available:	102,005	Resources Available:	100,726	Resources Available:	162,123	Resources Available:	241,308	Resources Available:	53,061	659,223
Expenditures:		Expenditures:		Espenditures,		Expenditures:		Expenditure:		
Contractual Services	20,904	Contractual Services	12,368	KDHE Loun Principal	76,834	Contractual Services	2,455	Capital Outlay	7,426	
Commodities	0	Commodities	0	KDHE Loan Interest	19,363	Capital Outlay	18,443			
Capital Outlay	6,283	Capital Outlay	7,715							
			= 2000		0.00					
Total Expenditures	27,187	Total Expenditures	20,083	Total Expenditures	96,197	Total Expenditures	20,898	Total Expenditures	7,426	171,791
Cosh Balance Dec 31	74,818	Cash Balunce Dec 31	80,643	Casts Balance Dee 31	65,926	Carh Balance Dec 31	220,410	Cash Balance Dec 31	45,635	497,432

**Note: These two block figures should agree.

487,432

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

Page No.

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2019

City of Buhler

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2017 is to be shown)

City Development Trust Water Loan Debt Service Reserve 4346 Cash Balance Inn 4,846 Cash Balance Inn Receipts: Receipts: Receipts: 2,899 Transfers from Waterworks Utility Fand 65,000 2,100 Trans Receipts 2,899 Transfers from Waterworks Utility Fand 65,000 2,102 Trans Receipts 2,899 Transfers from Waterworks Utility Fand 65,000 2,102 Trans Receipts 2,899 Transfers from Waterworks Utility Fand 65,000 2,102 Trans Receipts 2,899 Transfers from Waterworks Utility Fand 65,000 2,102 Trans Receipts 2,899 Transfers Available: 149,514 2,747 Capital Outlay 3,000 KDHE Loan Interest 26,027 2,747 Total Expenditures 3,000 Total Expenditures 64,895 3,701 Cash Balance Dec 31 4,745 Cash Balance Dec 31 84,619	1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
1,100 Universimbered 1,100 Universimate 1,100	Meter Dep	oists	City Developm	ent Trust	Water Loan Debt Service	e Reserve	Wheatland Park Improveme	ent Project		Section Control of	
1,204, See Cach Balance Jan 1 1,204,540 Cach Balance Dec 2 2,207 Cach Balance Dec 3 2,207	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Totai
2,100 Dousthorn: 2,899 Thrantfert from Vibercovidts Ubliny Find 6,5000 Thrantfert from Vibercovidts Ubliny Find 1,504,500	Cash Balance Jan I	4,346	Cash Balence Jan 1	4,846	Cash Baiance Jan i	84,514	Cash Balanco Jan 1	1,204,560	Cash Balance Jan 1		1,298,266
2.100 Dessistore 2.859 Transfers from Waterworks Ubility Fund 65,000 65,000 Transfers from Waterworks Ubility Fund 75,000 Transfers from Waterwork Ubility Fund 75,000 Transfers from Waterworks Ubility Fu	Receipts		Receipts:		Receipts		Receipts:		Receipts:		
2 2 2 2 2 2 2 2 2 2	Meter Deposits	2,100	Donations	2.899	Transfers from Waterworks Utility Fund	000'59					
2.102 Total Receipts 2.289 Theal Receipts 6.5000 Total Receipts 0 Total Receipts 0 7000H 5.448 Resources Available: 7.745 Resources Available: 1.50,514 Resources Available: 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 1.204,550 Resources Available: 0 Total Receipts	Interest Earnings	2									
2.102 Total Receipts 2.55% Total Receipts 65,000 Total Receipts 65,000 Total Receipts 1.204.500 Resources Available: 1.204.500 Resou											
2.102 Total Roceipus 2.589 Total Roceipus 6.5000 Total Roceipus 0 Total Roceipus 0 Total Roceipus 0 Total Roceipus 0 1.204,560 Resources Available: 0 7.0001 54,448 Resources Available: 2,748 Resources Available: 149,514 Resources Available: 1.204,560 Resources Available: 0 1,206,267 54 2,747 Capital Onday 3,000 KDHE Loan Interest 26,027 Wazerland Park Improvemente 1,198,500 Resources Available: 0 1,204,500 Resources Available: 2,747 Total Expenditures 2,000 Total Expenditures 2,6027 Wazerland Park Improvemente 1,198,500 Resources Available: 0 1,275,202 2,747 Total Expenditures 3,000 Total Expenditures 64,895 Total Expenditures 1,275,202 1,275,202 3,701 Cash Balance Dec 31 4,746 Cash Balance Dec 31 0 Cash Balance Dec 31 0 0 Cash Balance Dec 31 0 0 0											
2.102 Total Roccipies 2.899 Thail Roccipies 65,000 Total Reccipits 0 Total Reccipits											
2.102 Total Roccipes 2.599 Total Roccipes 65.000 Total Roccipes 0 Total Roccipes 0 Total Roccipes 0 1.204.360 Resources Available: 0 Total Roccipes 0											
2.102 Total Receiptes 2.899 Total Receiptes 65,000 Total Receiptes 0 1,204,560 Research Receiptes 0 1,204,560 Research Receiptes 0 1,204,560 Research Receiptes 0 1,1368,267 1,1368,26											
6,448 Resources Available: 7.745 Resources Available: 149,514 Resources Available: 1,208,267 Resources Available: 0 1,368,267 15 2.747 Capital Outlay 3,000 KDHE Loan Interest 26,027 Wheatland Park Improvements 1,136,500 Road Resources Available: 0 1,236,267 15 A.747 Capital Outlay A.748 Meastland Park Improvements 1,136,500 Road Resources Available: 0 1,136,267 16 A.748 A.748 Road Interest 26,027 Wheatland Park Improvements 1,136,500 Road Resources Available: 0 1,136,500 Road Resources Available: 16 A.748	Receipts	2,102	Total Receipts	2,899	Toul Receipts	65,000	Total Receipts	0	Total Receipts	0	70,00€
Lyper of Capital Outlay 3.000 KDHE Loan Interest 2.6027 Wizerathand Park Improventures 6,000 Expanditures: Label Capital Outlay 3.000 KDHE Loan Interest 26,027 Wizerathand Park Improventures 1,198,500 1,198,500 Park Label Capital Outlay A Differential Interest 26,027 Wizerathand Park Improventures 1,198,500 Park Park Label Capital Outlay A Differential Interest 26,027 Wizerathand Park Improventures 1,198,500 Park Park Label Capital Expanditures 3,701 Ceath Balance Doc 31 64,835 Total Expanditures 0 Cest Balance Doc 31 0 S4,619 Cest Balance Doc 31 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>urces Available:</td><td>6,448</td><td>Resources Available:</td><td>7.745</td><td>Resources Available:</td><td>149,514</td><td>Resources Available:</td><td>1,204,560</td><td>Resources Available:</td><td>0</td><td>1,368,267</td></td<>	urces Available:	6,448	Resources Available:	7.745	Resources Available:	149,514	Resources Available:	1,204,560	Resources Available:	0	1,368,267
54 2,747 Capital Outlay 3,868 Band Issumoc Costs 6,000 Columnation 1 A.747 Cach Balance Dec 21 A.745	ndiwer		Expenditures:		Expenditures:		Expenditures:		Expenditutes:		
Cont. Balance Doc 21	r Deposit Refunds	2,747	Capital Outlay	3,000	KDHE Loan Principal	38,868	Bond Issuance Costs	6,000			
2.747 Total Expenditures 3,000 Total Expenditures 1,775 Coat Balance Dec 31 64,745 Coat Balance Dec 31 84,619 Cash Edune Dec 31 0 Cash Balance Dec 31 0 Space Spac					KDHE Loan Interest	26,027	Wheatland Park Improvements	1,198,560			
2.747 Total Expensitance 3,000 Total Expensitance Doc 31 Cath Balance Doc 31 0 Cath Balance Doc 31 0 Cath Balance Doc 31 0											
2,747 Total Expensitance 3,000 Total Expensitance Doc 31 4,745 Total Expensitance Doc 31 Cath Balance Doc 31 Cath Balance Doc 31 Cath Balance Doc 31 0 Cath Balance Doc 31 0 Cath Balance Doc 31 0 0 0 93,065											
2.747 Total Expenditures 3,000 Total Expenditures 1,204,500 Total Expenditures 0 1,273,202 3,701 Cash Balance Dec 31 4,745 Cash Balance Dec 31 84,619 Cash Balance Dec 31 0 Cash Balance Dec 31 0 93,065 93,005 Cash Balance Dec 31 3,701 Cash Balance Dec 31 0 Cash Balance Dec 31 0 93,065											
2,747 Total Expenditures 3,001 Total Expenditures 1,204,560 Total Expenditures 0 1,275,202 3,701 Cach Balance Dec 31 4,745 Cach Balance Dec 31 64,805 Cach Balance Dec 31 0 Cach Balance Dec 31 0 93,065											
3,701 Cach Balance Doc 31 4,745 Octh Balance Doc 31 04,619 Cach Balance Doc 31 0 03,065 03,065	Expenditures	2,747	Total Expenditures	3,000	Total Expenditures	64,895	Total Expenditures	1,204,560	Total Expenditures	0	1,275,202
	Balance Dec 31	3,701	Cash Balance Dec 31	4,745	Oash Balance Dee 31	84,619	Cesh Balance Dec 31	0	Cash Balance Dec 31	0	
			=								

**Note: These two block figures should agree.

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

2019

NOTICE OF BUDGET HEARING

The governing body of

City of Buhler

will meet on August 14, 2018 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2017	Current Year Estima	te for 2018	Proposed	Budget Year for 2019				
	The state of the s	Actual		Actual	Budget Authority	Amount of 2018	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *			
General	783,544	35.712	748,307	37,009	801,353	250,964	37.087			
Debt Service	108,808	3,987	188,350	4,418	144,750	12,939	1,912			
Library	49,500	6.374	50,000	6,409	51,095	41,817	6,180			
Employee Benefits	116,643	4,090	112,662	1,974	128,240	30,415	4.495			
	13,500	1,710	13,500	1,664	13,500	11,013	1.627			
Recreation	13/200	1,710	15,500	400,1	13,200					
	<u> </u>									
Special Highway	41,096		35,000		60,127					
Waterworks Utility	241,154		255,185		278,135					
Sewer Utility	193,052		211,812		230,674		*			
			3A				-11-11-11-11-11-11-11-11-11-11-11-11-11			
Non-Budgeted Funds-A Non-Budgeted Funds-B	171,791 1,275,202									
Non-Budgeted Funds-B	1,273,202				- Warny or a constitution of					
Totals	2,994,290	51.873	1,614,816	51,474	1,707,874	347,148	51,301			
Less: Transfers	289,032	L	276,437		265,986					
Net Expenditure	2,705,258		1,338,379		1,441,888					
Total Tax Levied	336,322		335,879		XXXXXXXXXXXXXXXXXX					
Assessed				Ī						
Valuation	6,483,539	L	6,525,494		6,766,950]				
Outstanding Indebtedness,					AND HELD					
January 1 ,	2016	y V <u></u>	2017	2 2	2018					
G.O. Bonds	450,000		1,610,000	I	1,515,000					
Revenue Bonds	0		0		0					
Other	1,576,209		1,464,025		1,348,323					
Lease Purchase Principal	0	F	0	İ	0	1				
Total	2,026,209		3,074,025	- 1	2,863,323	1				
*Tax rates are expressed in mil		<u> </u>	1310.2310			17.				

Tax rates are expressed in miles

Merrill Peterson
City Official Title: City Clerk

Page No.

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City of Buhler, Kansas Summary of Significant Forecast Assumptions For the Years Ending December 31, 2018 and 2019

This financial forecast presents, to the best of management's knowledge and belief, the City of Buhler, Buhler, Kansas, (the City) expected summarized financial information for the forecasted periods. Accordingly, the forecast reflects management's judgment as of July 31, 2018, the date of this forecast, of the expected conditions and its expected course of action. The presentation of prospective information is for compliance with Kansas law requiring municipalities to file an annual budget with their respective county and the Kansas Department of Administration – Municipal Services office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending December 31, 2018

Forecasted results for the year ending December 31, 2018, were calculated by utilizing the adopted 2018 budget with the following adjustments:

Property tax receipts for tax levying funds were estimated based upon a collection rate of 100%.

Receipts for motor vehicle tax, recreational vehicle tax, 16/20 motor vehicle tax, commercial tax and watercraft tax in tax levying funds were based of estimates provided by Reno County during preparation of the 2018 budget.

State highway motor fuel tax receipts were based upon estimates updated and provided from the League of Kansas Municipalities.

Local sales tax and compensating use tax receipts are based on prior year estimates and giving consideration to the actual receipts to date.

Receipts for franchise fees are based upon prior year actual receipts and giving consideration to the actual receipts to date.

Receipts for utility service charges are estimated based on actual results for prior years'.

Forecasted Results for the year Ending December 31, 2019

Forecasted results for the year ending December 31, 2019, were based upon the forecasted results of operations for the year ending December 31, 2018. With the exception of the items listed below, receipts and expense amounts from 2018 were used for 2019.

Receipts

Property tax receipts for tax levying funds were estimated based upon estimated assessed valuations provided by Reno County and the amount calculated is in compliance with the Kansas tax lid law.

Receipts for motor vehicle tax, recreational vehicle tax, 16/20 motor vehicle tax, commercial tax and watercraft tax in tax levying funds were based on estimates provided by Reno County for preparation of the 2019 budget.

State highway motor fuel tax receipts were based upon estimates provided from the League of Kansas Municipalities.

Local sales tax and compensating use tax receipts are based on prior year actual receipts.

Receipts for franchise fees are based upon prior year actual receipts.

Receipts for utility service charges are estimated based on actual results for prior years' giving consideration for changes in customer consumption trends.

Expenditures

Expenditures for the various funds were based on actual expenditures from prior years' adjusted for other anticipated expenditures to be incurred in 2019.

Personnel costs are anticipated with a 2% increase over the 2018 amounts.

The City is planning to continue with the similar past transfers for certain reserve funds.

George, Bowerman & Noel, P.A.

Certified Public Accountants 301 N. Main Street, Suite 1350 Wichita, Kansas 67202

INDEPENDENT ACCOUNTANTS' COMPILATION REPORT

Mayor and City Council City of Buhler Buhler, Kansas

Management is responsible for the accompanying historical financial statements of the City of Buhler, Buhler, Kansas, included in the accompanying prescribed form for the year ended December 31, 2017, in accordance with the Kansas Department of Administration -- Municipal Services. We have performed an audit of the historical financial information in accordance with generally accepted auditing standards as of December 31, 2017 and for the year then ended and issued our report thereon dated July 26, 2018.

We have also compiled the accompanying forecasted budgets in the accompanying prescribed form of the City of Buhler, Buhler, Kansas, for the years ** ending December 31, 2018 and 2019, and related summaries of significant assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statement on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not examine or review the financial forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this financial forecast.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Other Matters

The historical financial statements included in the accompanying prescribed form is intended to comply with the requirements of the Kansas Department of Administration -- Municipal Services, and are prepared on the regulatory basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

The budget included in the accompanying prescribed form is intended to comply with the requirements of the Kansas Department of Administration - Municipal Services, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Wichita, Kansas

Hange, Bowerman & Noel, P.A.

July 31, 2018

Buhler Rec

AFFIDAVIT OF PUBLICATION: 628688

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July, A.D., 2018, and the last on the 26th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 26th day of July, A.D., 2018.

My Commission Expires 02/24/21

Printer's Fees, \$72.23

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

NOTICE OF BUDGET HEARING The governing body of Buhler Recreation Commission

Will meet on August 8, 2018 at 6:00 pm at Buhler Public Library, 121 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at this mounts. SUPPORTING COUNTIES
City of Buhler (RENO) (home county)
BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year Prior Year Current Year Proposed Actual 2017 Estimate 2018 Budget 2019 28,781 General Totals Lease Purchases: January 1. Buhler Recreation Commission Recreation Commission Secretary 628688

FILED

AUG 2 2 2018

Doma Potter

CERTIFICATE

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	38,180
	2	
TOTAL		38,180
Budget Summary	4	

Date Received:		

County Clerk

Permanent Recreation Commission Address

Buhler Recreation Commission
219 N. Main, PO Box 187
Buhler, KS 67522

Provide point of contact:
Buhler City Office
POC phone number:

20-543-2253

Commission Members

Sponsoring
USD/City Address

City of Buhler (RENO)
219 N. Main, PO Box 187
Buhler, KS 67522

Other County: 0

FILED

AUG 2 3 2018

Doma Patton COUNTY CLERK

			Ite	None								es —				
			Items Purchased													
Statem			Contract Date									Bo				
ent of Con	Term	Jo	Contract (Months)			=		<i>i</i> .								
ditional		lut	Rate %									2		8		
Lease-Pun	Ending	Date	of Contract		5			-								
chase and Certifi	Total	Amount	Financed (Beg Princ)	0					- T			120	 5.1	9.7	2),	
icate of Participation	Princ Bal On	@ Beg of FY:	ontract Contract Rate of Financed Jan 1 Date (Months) % Contract (Beg Princ) 2018	0	,	3.				F.					3	U
u 0	Pmts Due	for the Year of	2018			707				je.		Nº	×			
	Pmts Due	for the Year of	2019													

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

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Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017	2018	2019
Unencumbered Cash Balance	43,944	43,065	21,675
Receipts:	75,571	13,003	
City of Buhler	685	1,000	500
Fees	8,315	8,585	8,000
Concession Sales	18,318	10,335	8,000
Donations			
11			
			40-1-0
Miscellaneous	545	0	0
Does misc. exceeds 10%			9
Interest on Idle Funds	39	10	5
Total Receipts	27,902	19,930	16,505
Resources Available	71,846	62,995	38,180
Expenditures: Contractual	5,449	3,800	6,000
Commodities	15,877	8,845	14,000
Capital Outlay	7,455	28,000	17,650
Civic Donations		0	
Program Fees Refunds	0	375	230
		(/a)	
		×	
A)			
			g 5
~			
		- ing	
			*
Miscellaneous	0	300	300
Does misc. exceeds 10%		gb	
Total Expenditures	28,781	41,320	
Unencumbered Cash Balance	43,065	21,675	Neg Bal-Correct

Neg Bal-Correct

Dollar amount to be raised by 2 mill: ______

NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on August 8, 2018 at 6:00 pm at Buhler Public Library, 121 N. Main, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buhler City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

City of Buhler (RENO) (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed cades year	Prior Year	Current Year	Proposed Budget	
	Actual	Estimated	Year	
Fund	2017	2018	2019	
General	28,781	41,320	38,180	
E 18				
Totals	28,781	41,320	38,180	

Lease Purchases:	<u>2016</u>	<u>2017</u>	2018
January 1,	0	0	0

Buhler Recreation Commission	_	
Recreation Commission Secretary		

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